

Staff Computers and Training

What does this appropriation do?

This appropriation is a funding pool to provide computer equipment and training to the Department of Social Services field and line staff. A transfer of this appropriation in SFY-2005 to the Information Systems and Technology Division is requested.

What is its statutory base?

State: RSMo 660.010

Is this a federally mandated program?

No.

What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2004	\$1.4 mil	\$0.7 mil	\$0	\$2.1 mil

What is the source of the non-general revenue funding?

Temporary Assistance for Needy Families Block Grant, Low-Income Energy Assistance Program, Child Support Enforcement Collections Fund, Administrative Trust, Department of Elementary and Secondary Education Fund